

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-100	Agency Name: Executive Office				
FY04	01-100	STATE GENERAL FUND (Direct)	R000	1975	\$22,587,917
FY04	01-100	Interagency Transfers	R003	1930	\$11,062,112
FY04	01-100	Fees & Self-Generated Revenues	R002	1835	\$34,250
FY04	01-100	FEDERAL FUNDS	R006	1040	\$4,461,551
FY04	01-100	Oil Spill Contingency Fund	RV01	1835	\$5,158,383
FY04	01-100	Rural Development	RV07	1835	\$9,300,000
FY04	01-100	Disability Affairs Trust Fund	RP09	1835	\$195,349
FY04	01-100	Louisiana Environmental Education	RV09	1835	\$70,000
FY04	01-100	DNA Testing Post-Conviction Relief for Inc	RCR5	1835	\$37,500

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-101	Agency Name: Office of Indian Affairs				
FY04	01-101	STATE GENERAL FUND (Direct)	R000	1975	\$67,228
FY04	01-101	Fees & Self-Generated Revenues	R002	1835	\$25,000
FY04	01-101	Avoyelles Parish Local Government Gami	RG07	1835	\$3,100,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-103	Agency Name: Mental Health Advocacy Service				
FY04	01-103	STATE GENERAL FUND (Direct)	R000	1975	\$941,767

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-105	Agency Name: Louisiana Manufactured Housing Commission				
FY04	01-105	FEDERAL FUNDS	R006	1040	\$145,135
FY04	01-105	Louisiana Manufactured Housing Commis	RV20	1835	\$263,240

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-107	Agency Name: Division of Administration				
FY04	01-107	STATE GENERAL FUND (Direct)	R000	1975	\$57,470,180
FY04	01-107	Interagency Transfers	R003	1930	\$50,362,444
FY04	01-107	Fees & Self-Generated Revenues	R002	1835	\$21,830,811
FY04	01-107	FEDERAL FUNDS	R006	1040	\$59,610,425
FY04	01-107	Louisiana Technology Innovations Fund	RE27	1835	\$2,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-108	Agency Name: Patient's Compensation Fund Oversight Board				
FY04	01-108	Patient's Compensation Fund	RI01	1835	\$2,105,487

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-112	Agency Name: Department of Military Affairs				
FY04	01-112	STATE GENERAL FUND (Direct)	R000	1975	\$20,306,142
FY04	01-112	Interagency Transfers	R003	1930	\$649,532
FY04	01-112	Fees & Self-Generated Revenues	R002	1835	\$2,536,888
FY04	01-112	FEDERAL FUNDS	R006	1040	\$88,742,297

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-113	Agency Name: Workforce Commission Office				
FY04	01-113	STATE GENERAL FUND (Direct)	R000	1975	\$1,085,783
FY04	01-113	Interagency Transfers	R003	1930	\$11,795,000
FY04	01-113	Fees & Self-Generated Revenues	R002	1835	\$110,000
FY04	01-113	FEDERAL FUNDS	R006	1040	\$40,635

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-114	Agency Name: Office on Women's Policy				
FY04	01-114	STATE GENERAL FUND (Direct)	R000	1975	\$2,401,495
FY04	01-114	Interagency Transfers	R003	1930	\$3,166,666
FY04	01-114	Fees & Self-Generated Revenues	R002	1835	\$577,239
FY04	01-114	FEDERAL FUNDS	R006	1040	\$1,468,316
FY04	01-114	Battered Women's Shelter Fund	RV13	1835	\$92,753

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-124	Agency Name: Louisiana Stadium and Exposition District				
FY04	01-124	STATE GENERAL FUND (Direct)	R000	1975	\$350,000
FY04	01-124	Fees & Self-Generated Revenues	R002	1835	\$41,255,601
FY04	01-124	New Orleans Sports Franchise Fund	RTC8	1835	\$6,700,000
FY04	01-124	Sports Facility Assistance Fund	RRVA	1835	\$1,500,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-126	Agency Name: Board of Tax Appeals				
FY04	01-126	STATE GENERAL FUND (Direct)	R000	1975	\$244,829
FY04	01-126	Fees & Self-Generated Revenues	R002	1835	\$25,160

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-129	Agency Name: Louisiana Commission on Law Enforcement and the Administration of Criminal Justice				
FY04	01-129	STATE GENERAL FUND (Direct)	R000	1975	\$3,069,090
FY04	01-129	Fees & Self-Generated Revenues	R002	1835	\$1,499,721
FY04	01-129	FEDERAL FUNDS	R006	1040	\$26,672,567
FY04	01-129	Crime Victim Reparation Fund	RCR1	1835	\$1,912,688
FY04	01-129	Drug Abuse Education and Treatment Fur	RV02	1835	\$169,897
FY04	01-129	Tobacco Tax Health Care Fund	RE32	1835	\$3,591,667

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-130	Agency Name: Department of Veterans Affairs				
FY04	01-130	STATE GENERAL FUND (Direct)	R000	1975	\$3,104,108
FY04	01-130	Fees & Self-Generated Revenues	R002	1835	\$604,786
FY04	01-130	FEDERAL FUNDS	R006	1040	\$131,083

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-131	Agency Name: Louisiana War Veterans Home				
FY04	01-131	STATE GENERAL FUND (Direct)	R000	1975	\$1,195,780
FY04	01-131	Fees & Self-Generated Revenues	R002	1835	\$2,626,569
FY04	01-131	FEDERAL FUNDS	R006	1040	\$3,406,515

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-132	Agency Name: Northeast Louisiana War Veterans Home				
FY04	01-132	STATE GENERAL FUND (Direct)	R000	1975	\$1,135,952
FY04	01-132	Fees & Self-Generated Revenues	R002	1835	\$2,183,037
FY04	01-132	FEDERAL FUNDS	R006	1040	\$2,787,375

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-133	Agency Name: Office of Elderly Affairs				
FY04	01-133	STATE GENERAL FUND (Direct)	R000	1975	\$20,494,822
FY04	01-133	Fees & Self-Generated Revenues	R002	1835	\$39,420
FY04	01-133	FEDERAL FUNDS	R006	1040	\$21,296,965

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-134	Agency Name: Southwest Louisiana War Veterans Home				
FY04	01-134	STATE GENERAL FUND (Direct)	R000	1975	\$400,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-254	Agency Name: Louisiana State Racing Commission				
FY04	01-254	Fees & Self-Generated Revenues	R002	1835	\$6,064,217
FY04	01-254	Video Draw Poker Device Purse Supplem	RG05	1835	\$2,719,187

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-255	Agency Name: Office of Financial Institutions				
FY04	01-255	Fees & Self-Generated Revenues	R002	1835	\$8,550,087

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-259	Agency Name: Louisiana State Board of Cosmetology				
FY04	01-259	Fees & Self-Generated Revenues	R002	1835	\$1,666,196

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-139	Agency Name: Secretary of State				
FY04	04-139	STATE GENERAL FUND (Direct)	R000	1975	\$5,705,765
FY04	04-139	Interagency Transfers	R003	1930	\$252,543
FY04	04-139	Fees & Self-Generated Revenues	R002	1835	\$11,104,894
FY04	04-139	Shreveport Riverfront Fund	RT09	1835	\$18,662
FY04	04-139	Help Louisiana Vote Fund, Election Admin	RSSA	1835	\$4,911,421
FY04	04-139	Help Louisiana Vote Fund, Voting System	RSSB	1835	\$7,351,684
FY04	04-139	Help Louisiana Vote Fund, HAVA Require	RSSC	1835	\$12,717,799

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-141	Agency Name: Office of the Attorney General				
FY04	04-141	STATE GENERAL FUND (Direct)	R000	1975	\$12,938,082
FY04	04-141	Interagency Transfers	R003	1930	\$13,593,975
FY04	04-141	Fees & Self-Generated Revenues	R002	1835	\$4,487,864
FY04	04-141	FEDERAL FUNDS	R006	1040	\$1,583,975
FY04	04-141	Louisiana Fund	RZ13	1835	\$341,260
FY04	04-141	Riverboat Gaming Enforcement Fund	RG04	1835	\$4,382,166
FY04	04-141	Insurance Fraud Fund	RI09	1835	\$332,955
FY04	04-141	Pari-mutuel Live Racing Facility Gaming C	RG09	1835	\$422,987

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-144	Agency Name: Commissioner of Elections				
FY04	04-144	STATE GENERAL FUND (Direct)	R000	1975	\$29,605,659
FY04	04-144	Fees & Self-Generated Revenues	R002	1835	\$2,818,959

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-146	Agency Name: Lieutenant Governor				
FY04	04-146	STATE GENERAL FUND (Direct)	R000	1975	\$1,097,041
FY04	04-146	Interagency Transfers	R003	1930	\$615,058
FY04	04-146	FEDERAL FUNDS	R006	1040	\$4,328,330

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-147	Agency Name: State Treasurer				
FY04	04-147	STATE GENERAL FUND (Direct)	R000	1975	\$1,146,619
FY04	04-147	Interagency Transfers	R003	1930	\$1,195,955
FY04	04-147	Fees & Self-Generated Revenues	R002	1835	\$5,756,950
FY04	04-147	FEDERAL FUNDS	R006	1040	\$1,000
FY04	04-147	Louisiana Education Quality Trust Fund	RZ11	1835	\$705,700
FY04	04-147	Incentive Fund	RST1	1835	\$4,000,000
FY04	04-147	Medicaid Trust Fund for the Elderly	RH19	1835	\$861,535
FY04	04-147	Health Excellence Fund	RZ17	1835	\$257,033
FY04	04-147	Education Excellence Fund	RZ18	1835	\$257,033
FY04	04-147	TOPS Fund	RZ19	1835	\$257,034

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-158	Agency Name: Public Service Commission				
FY04	04-158	Fees & Self-Generated Revenues	R002	1835	\$270,020
FY04	04-158	Motor Carrier Regulation Fund	RY01	1835	\$1,560,216
FY04	04-158	Supplemental Fee Fund	RY02	1835	\$722,610
FY04	04-158	Utility and Carrier Inspection and Supervis	RY03	1835	\$5,328,194

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-160	Agency Name: Agriculture and Forestry				
FY04	04-160	STATE GENERAL FUND (Direct)	R000	1975	\$26,327,798
FY04	04-160	Interagency Transfers	R003	1930	\$774,664
FY04	04-160	Fees & Self-Generated Revenues	R002	1835	\$9,804,721
FY04	04-160	FEDERAL FUNDS	R006	1040	\$8,017,502
FY04	04-160	Feed Commission Fund	RA05	1835	\$254,362
FY04	04-160	Fertilizer Commission Fund	RA06	1835	\$1,207,000
FY04	04-160	Forest Protection Fund	RA11	1835	\$800,000
FY04	04-160	Louisiana Agricultural Finance Authority F	RA07	1835	\$12,154,344
FY04	04-160	Pesticide Fund	RA09	1835	\$3,695,000
FY04	04-160	Structural Pest Control Commission Fund	RA02	1835	\$559,904
FY04	04-160	Agricultural Commodities Self-Insurance F	RA13	1835	\$350,000
FY04	04-160	Boll Weevil Eradication Fund	RA12	1835	\$22,046,409
FY04	04-160	Forestry Productivity Fund	RA14	1835	\$3,200,000
FY04	04-160	Petroleum and Petroleum Products Fund	RA15	1835	\$4,025,000
FY04	04-160	Weights and Measures Fund	RA23	1835	\$1,506,348
FY04	04-160	Agricultural Commodity Dealers and Ware	RA18	1835	\$929,101
FY04	04-160	Commercial Feed Fund	RA24	1835	\$420,562
FY04	04-160	Horticulture Commission Fund	RA20	1835	\$764,000
FY04	04-160	Apiary Fund	RA19	1835	\$2,000
FY04	04-160	Crop Pests and Diseases Fund	RA25	1835	\$78,200
FY04	04-160	Sweet Potato Pests and Diseases Fund	RA22	1835	\$309,093
FY04	04-160	Seed Commission Fund	RA21	1835	\$110,324
FY04	04-160	Livestock Brand Commission Fund	RA17	1835	\$10,470

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-165	Agency Name: Commissioner of Insurance				
FY04	04-165	Fees & Self-Generated Revenues	R002	1835	\$23,106,053
FY04	04-165	FEDERAL FUNDS	R006	1040	\$209,436
FY04	04-165	Administrative Fund	RI08	1835	\$654,152
FY04	04-165	Insurance Fraud Investigation Fund	RI09	1835	\$244,718

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
05-251	Agency Name: Office of the Secretary				
FY04	05-251	STATE GENERAL FUND (Direct)	R000	1975	\$3,228,882
FY04	05-251	Fees & Self-Generated Revenues	R002	1835	\$183,261
FY04	05-251	Louisiana Economic Development Fund	RED6	1835	\$406,965

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
05-252	Agency Name: Office of Business Development				
FY04	05-252	STATE GENERAL FUND (Direct)	R000	1975	\$26,103,471
FY04	05-252	Interagency Transfers	R003	1930	\$713,666
FY04	05-252	Fees & Self-Generated Revenues	R002	1835	\$3,296,593
FY04	05-252	FEDERAL FUNDS	R006	1040	\$310,000
FY04	05-252	Marketing Fund	REDM	1835	\$2,715,521
FY04	05-252	Small Business Surety Bonding Fund	REDB	1835	\$900,000
FY04	05-252	Louisiana Economic Development Fund	RED6	1835	\$21,608,003

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-261	Agency Name: Office of the Secretary				
FY04	06-261	STATE GENERAL FUND (Direct)	R000	1975	\$3,920,065
FY04	06-261	Interagency Transfers	R003	1930	\$150,221

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-262	Agency Name: Office of the State Library of Louisiana				
FY04	06-262	STATE GENERAL FUND (Direct)	R000	1975	\$6,469,815
FY04	06-262	Fees & Self-Generated Revenues	R002	1835	\$20,905
FY04	06-262	FEDERAL FUNDS	R006	1040	\$3,220,901

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-263	Agency Name: Office of State Museum				
FY04	06-263	STATE GENERAL FUND (Direct)	R000	1975	\$4,209,169
FY04	06-263	Fees & Self-Generated Revenues	R002	1835	\$542,227

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-264	Agency Name: Office of State Parks				
FY04	06-264	STATE GENERAL FUND (Direct)	R000	1975	\$21,476,098
FY04	06-264	Fees & Self-Generated Revenues	R002	1835	\$262,648
FY04	06-264	FEDERAL FUNDS	R006	1040	\$1,348,987

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-265	Agency Name: Office of State Parks				
FY04	06-265	STATE GENERAL FUND (Direct)	R000	1975	\$6,474,560
FY04	06-265	Interagency Transfers	R003	1930	\$209,577
FY04	06-265	Fees & Self-Generated Revenues	R002	1835	\$25,000
FY04	06-265	FEDERAL FUNDS	R006	1040	\$1,852,451
FY04	06-265	Archaeological Curation Fund	RCT5	1835	\$40,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-267	Agency Name: Office of Tourism				
FY04	06-267	STATE GENERAL FUND (Direct)	R000	1975	\$830,000
FY04	06-267	Interagency Transfers	R003	1930	\$290,301
FY04	06-267	Fees & Self-Generated Revenues	R002	1835	\$15,531,091

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
07-273	Agency Name: ADMINISTRATION				
FY04	07-273	STATE GENERAL FUND (Direct)	R000	1975	\$485,000
FY04	07-273	Interagency Transfers	R003	1930	\$447,208
FY04	07-273	Fees & Self-Generated Revenues	R002	1835	\$202,643
FY04	07-273	Transportation Trust Fund - Regular	R54P	1835	\$24,850,829
FY04	07-273	Transportation Trust Fund - Federal Recei	R54N	1835	\$990,302

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
07-275	Agency Name: Office of Public Works and Intermodal Transportation				
FY04	07-275	STATE GENERAL FUND (Direct)	R000	1975	\$1,013,671
FY04	07-275	Interagency Transfers	R003	1930	\$285,144
FY04	07-275	Fees & Self-Generated Revenues	R002	1835	\$906,799
FY04	07-275	FEDERAL FUNDS	R006	1040	\$9,372,861
FY04	07-275	Transportation Trust Fund - Federal Recei	R54N	1835	\$113,975
FY04	07-275	Transportation Trust Fund - Regular	R54P	1835	\$5,319,282

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
07-276	Agency Name: Office of Engineering and Operations				
FY04	07-276	Interagency Transfers	R003	1930	\$363,394
FY04	07-276	Fees & Self-Generated Revenues	R002	1835	\$51,161,613
FY04	07-276	FEDERAL FUNDS	R006	1040	\$500,000
FY04	07-276	DOTD Right of Way Permit Processing Fu	RHW3	1835	\$427,100
FY04	07-276	Transportation Trust Fund - Federal Recei	R54N	1835	\$43,291,649
FY04	07-276	Transportation Trust Fund - Regular	R54P	1835	\$256,653,554

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-400	Agency Name: Corrections - Administration				
FY04	08-400	STATE GENERAL FUND (Direct)	R000	1975	\$27,160,929
FY04	08-400	Interagency Transfers	R003	1930	\$8,797,208
FY04	08-400	Fees & Self-Generated Revenues	R002	1835	\$817,814
FY04	08-400	FEDERAL FUNDS	R006	1040	\$6,298,208

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-401	Agency Name: C. Paul Phelps Correctional Center				
FY04	08-401	STATE GENERAL FUND (Direct)	R000	1975	\$15,124,284
FY04	08-401	Interagency Transfers	R003	1930	\$87,142
FY04	08-401	Fees & Self-Generated Revenues	R002	1835	\$1,148,664

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-402	Agency Name: Louisiana State Penitentiary				
FY04	08-402	STATE GENERAL FUND (Direct)	R000	1975	\$91,818,661
FY04	08-402	Interagency Transfers	R003	1930	\$172,500
FY04	08-402	Fees & Self-Generated Revenues	R002	1835	\$6,137,336

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-403	Agency Name: Office of Youth Development				
FY04	08-403	STATE GENERAL FUND (Direct)	R000	1975	\$116,574,913
FY04	08-403	Interagency Transfers	R003	1930	\$11,071,662
FY04	08-403	Fees & Self-Generated Revenues	R002	1835	\$257,980
FY04	08-403	FEDERAL FUNDS	R006	1040	\$388,309
FY04	08-403	Youthful Offender Management Fund	RCR2	1835	\$839,270

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-405	Agency Name: Avoyelles Correctional Center				
FY04	08-405	STATE GENERAL FUND (Direct)	R000	1975	\$17,760,716
FY04	08-405	Interagency Transfers	R003	1930	\$62,808
FY04	08-405	Fees & Self-Generated Revenues	R002	1835	\$1,672,569

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-406	Agency Name: Louisiana Correctional Institute for Women				
FY04	08-406	STATE GENERAL FUND (Direct)	R000	1975	\$15,800,544
FY04	08-406	Interagency Transfers	R003	1930	\$78,775
FY04	08-406	Fees & Self-Generated Revenues	R002	1835	\$1,402,267

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-407	Agency Name: Winn Correctional Center				
FY04	08-407	STATE GENERAL FUND (Direct)	R000	1975	\$16,609,016
FY04	08-407	Interagency Transfers	R003	1930	\$25,140
FY04	08-407	Fees & Self-Generated Revenues	R002	1835	\$104,782

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-408	Agency Name: Allen Correctional Center				
FY04	08-408	STATE GENERAL FUND (Direct)	R000	1975	\$16,643,988
FY04	08-408	Interagency Transfers	R003	1930	\$25,140
FY04	08-408	Fees & Self-Generated Revenues	R002	1835	\$92,583

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-409	Agency Name: Dixon Correctional Institute				
FY04	08-409	STATE GENERAL FUND (Direct)	R000	1975	\$25,069,450
FY04	08-409	Interagency Transfers	R003	1930	\$708,640
FY04	08-409	Fees & Self-Generated Revenues	R002	1835	\$2,272,091

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-412	Agency Name: Work Training Facility-North				
FY04	08-412	STATE GENERAL FUND (Direct)	R000	1975	\$6,384,366
FY04	08-412	Interagency Transfers	R003	1930	\$178,440
FY04	08-412	Fees & Self-Generated Revenues	R002	1835	\$915,942

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-413	Agency Name: Elayn Hunt Correctional Center				
FY04	08-413	STATE GENERAL FUND (Direct)	R000	1975	\$37,947,175
FY04	08-413	Interagency Transfers	R003	1930	\$79,716
FY04	08-413	Fees & Self-Generated Revenues	R002	1835	\$2,542,826

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-414	Agency Name: David Wade Correctional Center				
FY04	08-414	STATE GENERAL FUND (Direct)	R000	1975	\$27,264,931
FY04	08-414	Interagency Transfers	R003	1930	\$120,327
FY04	08-414	Fees & Self-Generated Revenues	R002	1835	\$2,147,681

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-415	Agency Name: Adult Probation and Parole				
FY04	08-415	STATE GENERAL FUND (Direct)	R000	1975	\$32,296,980
FY04	08-415	Fees & Self-Generated Revenues	R002	1835	\$12,908,435

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-416	Agency Name: Washington Correctional Institute				
FY04	08-416	STATE GENERAL FUND (Direct)	R000	1975	\$19,973,718
FY04	08-416	Interagency Transfers	R003	1930	\$115,637
FY04	08-416	Fees & Self-Generated Revenues	R002	1835	\$1,507,640

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-450	Agency Name: Adult Community - Based Rehabilitation Programs				
FY04	08-450	STATE GENERAL FUND (Direct)	R000	1975	\$3,367,626

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-418	Agency Name: Public Safety Services				
FY04	08-418	Interagency Transfers	R003	1930	\$5,907,836
FY04	08-418	Fees & Self-Generated Revenues	R002	1835	\$22,954,258
FY04	08-418	Riverboat Gaming Enforcement Fund	RG04	1835	\$1,006,423
FY04	08-418	Video Draw Poker Device Fund	RG03	1835	\$1,873,127

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-419	Agency Name: Office of State Police				
FY04	08-419	STATE GENERAL FUND (Direct)	R000	1975	\$4,500,000
FY04	08-419	Interagency Transfers	R003	1930	\$29,095,906
FY04	08-419	Fees & Self-Generated Revenues	R002	1835	\$27,845,203
FY04	08-419	FEDERAL FUNDS	R006	1040	\$6,632,346
FY04	08-419	Public Safety DWI Testing, Maintenance &	RP05	1835	\$357,890
FY04	08-419	Louisiana Towing and Storage Fund	RP07	1835	\$618,093
FY04	08-419	Riverboat Gaming Enforcement Fund	RG04	1835	\$48,769,916
FY04	08-419	Video Draw Poker Device Fund	RG03	1835	\$5,389,373
FY04	08-419	Transportation Trust Fund - Regular	RTT1	1835	\$39,692,603
FY04	08-419	Concealed Handgun Permit Fund	RP11	1835	\$380,201
FY04	08-419	Right to Know Fund	RP12	1835	\$500,000
FY04	08-419	Insurance Fraud Investigation Fund	RI09	1835	\$2,636,166
FY04	08-419	Hazardous Materials Emergency Respons	RP19	1835	\$115,129
FY04	08-419	Explosives Trust Fund	RP21	1835	\$25,795
FY04	08-419	Pari-mutuel Live Racing Facility Gaming C	RG09	1835	\$925,017
FY04	08-419	Criminal Identification and Information Fur	RP28	1835	\$2,627,501
FY04	08-419	Tobacco Tax Health Care Fund	RE32	1835	\$7,183,333
FY04	08-419	Louisiana State Police Salary Fund	RP29	1835	\$14,658,407

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-420	Agency Name: Office of Motor Vehicles				
FY04	08-420	Fees & Self-Generated Revenues	R002	1835	\$43,387,167
FY04	08-420	FEDERAL FUNDS	R006	1040	\$291,336
FY04	08-420	Office of Motor Vehicle Testing Fund	RP06	1835	\$22,000
FY04	08-420	Motor Vehicles Customer Service and Ted	RP24	1835	\$15,462,643

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-421	Agency Name: Office of Legal Affairs				
FY04	08-421	Fees & Self-Generated Revenues	R002	1835	\$2,373,591

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-422	Agency Name: Office of State Fire Marshal				
FY04	08-422	Interagency Transfers	R003	1930	\$230,000
FY04	08-422	Fees & Self-Generated Revenues	R002	1835	\$2,490,902
FY04	08-422	Louisiana Fire Marshal Fund	RP01	1835	\$7,414,111
FY04	08-422	Louisiana Alarm Regulatory Trust Fund	RP10	1835	\$492,900
FY04	08-422	Two Percent Fire Insurance Fund	RI03	1835	\$320,000
FY04	08-422	Fire Sprinkler Trust Fund	RP27	1835	\$45,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-423	Agency Name: Louisiana Gaming Control Board				
FY04	08-423	Fees & Self-Generated Revenues	R002	1835	\$0
FY04	08-423	Riverboat Gaming Enforcement Fund	RG04	1835	\$1,164,126

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-424	Agency Name: Liquefied Petroleum Gas Commission				
FY04	08-424	Liquefied Petroleum Gas Rainy Day Fund	RP16	1835	\$694,392

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-425	Agency Name: Louisiana Highway Safety Commission				
FY04	08-425	Fees & Self-Generated Revenues	R002	1835	\$151,074
FY04	08-425	FEDERAL FUNDS	R006	1040	\$30,804,622

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-300	Agency Name: Jefferson Parish Human Services Authority				
FY04	09-300	STATE GENERAL FUND (Direct)	R000	1975	\$15,009,402
FY04	09-300	Interagency Transfers	R003	1930	\$1,124,587

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-302	Agency Name: Capital Area Human Services District				
FY04	09-302	STATE GENERAL FUND (Direct)	R000	1975	\$6,378,897
FY04	09-302	Interagency Transfers	R003	1930	\$15,474,093
FY04	09-302	Fees & Self-Generated Revenues	R002	1835	\$128,834
FY04	09-302	FEDERAL FUNDS	R006	1040	\$159,135

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-303	Agency Name: Developmental Disabilities Council				
FY04	09-303	STATE GENERAL FUND (Direct)	R000	1975	\$706,500
FY04	09-303	Interagency Transfers	R003	1930	\$76,000
FY04	09-303	FEDERAL FUNDS	R006	1040	\$1,606,016

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-305	Agency Name: Medical Vendor Administration				
FY04	09-305	STATE GENERAL FUND (Direct)	R000	1975	\$53,155,295
FY04	09-305	Interagency Transfers	R003	1930	\$40,000
FY04	09-305	Fees & Self-Generated Revenues	R002	1835	\$2,112,140
FY04	09-305	FEDERAL FUNDS	R006	1040	\$108,733,738
FY04	09-305	Medicaid School-Based Administrative Cla	RH21	1835	\$1,950,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-306	Agency Name: Medical Vendor Payments				
FY04	09-306	STATE GENERAL FUND (Direct)	R000	1975	\$741,011,151
FY04	09-306	Interagency Transfers	R003	1930	\$19,898,911
FY04	09-306	Fees & Self-Generated Revenues	R002	1835	\$328,264,987
FY04	09-306	FEDERAL FUNDS	R006	1040	\$3,596,783,252
FY04	09-306	Louisiana Medical Assistance Trust Fund	RH08	1835	\$108,228,618
FY04	09-306	Louisiana Fund - Tobacco	RZ13	1835	\$247,033
FY04	09-306	Health Excellence Fund - Tobacco	RZ17	1835	\$10,625,094
FY04	09-306	Medicaid Trust Fund for the Elderly	RH19	1835	\$29,452,413
FY04	09-306	Health Trust Fund	RH20	1835	\$13,686,895

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-307	Agency Name: Office of the Secretary				
FY04	09-307	STATE GENERAL FUND (Direct)	R000	1975	\$35,989,009
FY04	09-307	Interagency Transfers	R003	1930	\$160,910
FY04	09-307	Fees & Self-Generated Revenues	R002	1835	\$6,558,212
FY04	09-307	FEDERAL FUNDS	R006	1040	\$6,389,849
FY04	09-307	Health Trust Fund	RH20	1835	\$413,215

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-311	Agency Name: New Orleans Home and Rehabilitation Center				
FY04	09-311	Interagency Transfers	R003	1930	\$6,006,928
FY04	09-311	Fees & Self-Generated Revenues	R002	1835	\$819,600
FY04	09-311	FEDERAL FUNDS	R006	1040	\$324,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-319	Agency Name: Villa Feliciano Medical Complex				
FY04	09-319	STATE GENERAL FUND (Direct)	R000	1975	\$962,339
FY04	09-319	Interagency Transfers	R003	1930	\$15,096,619
FY04	09-319	Fees & Self-Generated Revenues	R002	1835	\$989,313
FY04	09-319	FEDERAL FUNDS	R006	1040	\$577,306

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-326	Agency Name: Office of Public Health				
FY04	09-326	STATE GENERAL FUND (Direct)	R000	1975	\$52,231,069
FY04	09-326	Interagency Transfers	R003	1930	\$23,822,865
FY04	09-326	Fees & Self-Generated Revenues	R002	1835	\$25,534,019
FY04	09-326	FEDERAL FUNDS	R006	1040	\$186,995,068
FY04	09-326	Oyster Sanitation Fund	RQ08	1835	\$91,000
FY04	09-326	Louisiana Fund	RZ13	1835	\$7,384,800
FY04	09-326	Emergency Medical Technician Fund	RP14	1835	\$5,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-330	Agency Name: Office of Mental Health (State Office)				
FY04	09-330	STATE GENERAL FUND (Direct)	R000	1975	\$6,716,959
FY04	09-330	Interagency Transfers	R003	1930	\$3,413,127
FY04	09-330	Fees & Self-Generated Revenues	R002	1835	\$5,000
FY04	09-330	FEDERAL FUNDS	R006	1040	\$7,272,593

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-331	Agency Name: Mental Health Area C				
FY04	09-331	STATE GENERAL FUND (Direct)	R000	1975	\$19,000,561
FY04	09-331	Interagency Transfers	R003	1930	\$28,472,194
FY04	09-331	Fees & Self-Generated Revenues	R002	1835	\$629,224
FY04	09-331	FEDERAL FUNDS	R006	1040	\$373,347

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-332	Agency Name: Mental Health Area B				
FY04	09-332	STATE GENERAL FUND (Direct)	R000	1975	\$51,018,116
FY04	09-332	Interagency Transfers	R003	1930	\$47,439,010
FY04	09-332	Fees & Self-Generated Revenues	R002	1835	\$609,027
FY04	09-332	FEDERAL FUNDS	R006	1040	\$1,350,809

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-333	Agency Name: Mental Health Area A				
FY04	09-333	STATE GENERAL FUND (Direct)	R000	1975	\$28,925,897
FY04	09-333	Interagency Transfers	R003	1930	\$57,467,938
FY04	09-333	Fees & Self-Generated Revenues	R002	1835	\$468,630
FY04	09-333	FEDERAL FUNDS	R006	1040	\$782,681

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-340	Agency Name: Office for Citizens with Developmental Disabilities				
FY04	09-340	STATE GENERAL FUND (Direct)	R000	1975	\$35,276,979
FY04	09-340	Interagency Transfers	R003	1930	\$448,854
FY04	09-340	Fees & Self-Generated Revenues	R002	1835	\$7,500

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-342	Agency Name: Metropolitan Developmental Center				
FY04	09-342	STATE GENERAL FUND (Direct)	R000	1975	\$721,883
FY04	09-342	Interagency Transfers	R003	1930	\$30,013,304
FY04	09-342	Fees & Self-Generated Revenues	R002	1835	\$1,226,330

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-344	Agency Name: Hammond Developmental Center				
FY04	09-344	STATE GENERAL FUND (Direct)	R000	1975	\$946,791
FY04	09-344	Interagency Transfers	R003	1930	\$36,177,791
FY04	09-344	Fees & Self-Generated Revenues	R002	1835	\$1,578,769

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-346	Agency Name: Northwest Developmental Center				
FY04	09-346	STATE GENERAL FUND (Direct)	R000	1975	\$290,896
FY04	09-346	Interagency Transfers	R003	1930	\$15,288,170
FY04	09-346	Fees & Self-Generated Revenues	R002	1835	\$449,956

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-347	Agency Name: Pinecrest Developmental Center				
FY04	09-347	STATE GENERAL FUND (Direct)	R000	1975	\$1,768,878
FY04	09-347	Interagency Transfers	R003	1930	\$85,443,270
FY04	09-347	Fees & Self-Generated Revenues	R002	1835	\$3,632,671
FY04	09-347	FEDERAL FUNDS	R006	1040	\$289,022

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-348	Agency Name: Ruston Developmental Center				
FY04	09-348	STATE GENERAL FUND (Direct)	R000	1975	\$318,295
FY04	09-348	Interagency Transfers	R003	1930	\$8,212,521
FY04	09-348	Fees & Self-Generated Revenues	R002	1835	\$309,612

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-349	Agency Name: Southwest Developmental Center				
FY04	09-349	STATE GENERAL FUND (Direct)	R000	1975	\$1,459,053
FY04	09-349	Interagency Transfers	R003	1930	\$9,667,163
FY04	09-349	Fees & Self-Generated Revenues	R002	1835	\$649,010

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-351	Agency Name: Office for Addictive Disorders				
FY04	09-351	STATE GENERAL FUND (Direct)	R000	1975	\$19,097,383
FY04	09-351	Interagency Transfers	R003	1930	\$6,856,967
FY04	09-351	Fees & Self-Generated Revenues	R002	1835	\$631,444
FY04	09-351	FEDERAL FUNDS	R006	1040	\$35,766,955
FY04	09-351	Compulsive and Problem Gaming Fund	RH10	1835	\$3,000,000
FY04	09-351	Tobacco Tax Health Care Fund	RE32	1835	\$3,724,014

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-355	Agency Name: Office of Family Support				
FY04	10-355	STATE GENERAL FUND (Direct)	R000	1975	\$89,573,658
FY04	10-355	Interagency Transfers	R003	1930	\$2,229,550
FY04	10-355	Fees & Self-Generated Revenues	R002	1835	\$14,664,306
FY04	10-355	Fraud Detection Fund	RS02	1835	\$1,937,810
FY04	10-355	Louisiana Fund	RZ13	1835	\$1,489,137
FY04	10-355	FEDERAL FUNDS	R006	1040	\$519,069,905

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-357	Agency Name: Office of the Secretary				
FY04	10-357	STATE GENERAL FUND (Direct)	R000	1975	\$6,019,456
FY04	10-357	Interagency Transfers	R003	1930	\$54,111,869
FY04	10-357	Fees & Self-Generated Revenues	R002	1835	\$506,758

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-370	Agency Name: Office of Community Services				
FY04	10-370	STATE GENERAL FUND (Direct)	R000	1975	\$80,514,073
FY04	10-370	Interagency Transfers	R003	1930	\$4,316,192
FY04	10-370	Fees & Self-Generated Revenues	R002	1835	\$725,000
FY04	10-370	Children's Trust Fund	RS01	1835	\$959,136
FY04	10-370	FEDERAL FUNDS	R006	1040	\$137,241,708

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-374	Agency Name: Rehabilitation Services				
FY04	10-374	STATE GENERAL FUND (Direct)	R000	1975	\$12,380,414
FY04	10-374	Fees & Self-Generated Revenues	R002	1835	\$8,000
FY04	10-374	FEDERAL FUNDS	R006	1040	\$46,975,243
FY04	10-374	Louisiana Blind Vendors Trust Fund	RS05	1835	\$954,282
FY04	10-374	Telecommunications for the Deaf Fund	RE02	1835	\$2,143,991
FY04	10-374	Louisiana Traumatic Head and Spinal Cor	RS04	1835	\$2,749,846

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-431	Agency Name: Office of the Secretary				
FY04	11-431	STATE GENERAL FUND (Direct)	R000	1975	\$4,704,169
FY04	11-431	Interagency Transfers	R003	1930	\$6,551,712
FY04	11-431	Fees & Self-Generated Revenues	R002	1835	\$377,457
FY04	11-431	FEDERAL FUNDS	R006	1040	\$21,582,990
FY04	11-431	Fishermen's Gear Compensation Fund	RN04	1835	\$2,579,731
FY04	11-431	Oilfield Site Restoration Fund	RN05	1835	\$8,221,322

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-432	Agency Name: Office of Conservation				
FY04	11-432	STATE GENERAL FUND (Direct)	R000	1975	\$2,658,261
FY04	11-432	Interagency Transfers	R003	1930	\$2,458,000
FY04	11-432	Fees & Self-Generated Revenues	R002	1835	\$20,000
FY04	11-432	FEDERAL FUNDS	R006	1040	\$1,393,336
FY04	11-432	Oil and Gas Regulatory Fund	RN09	1835	\$8,476,027
FY04	11-432	Underwater Obstruction Removal Fund	RN08	1835	\$250,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-434	Agency Name: Office of Mineral Resources				
FY04	11-434	STATE GENERAL FUND (Direct)	R000	1975	\$1,045,783
FY04	11-434	FEDERAL FUNDS	R006	1040	\$126,755
FY04	11-434	Mineral Resources Operation Fund	RN07	1835	\$7,832,475

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-435	Agency Name: Office of Coastal Restoration and Management				
FY04	11-435	Interagency Transfers	R003	1930	\$1,129,161
FY04	11-435	Fees & Self-Generated Revenues	R002	1835	\$20,000
FY04	11-435	FEDERAL FUNDS	R006	1040	\$22,007,475
FY04	11-435	Oil Spill Contingency Fund	RV01	1835	\$52,170
FY04	11-435	Wetland Conservation and Restoration Fu	RZ12	1835	\$41,670,326
FY04	11-435	Coastal Resources Trust Fund	RN02	1835	\$813,517

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
12-440	Agency Name: Office of Revenue				
FY04	12-440	STATE GENERAL FUND (Direct)	R000	1975	\$40,010,190
FY04	12-440	Interagency Transfers	R003	1930	\$248,146
FY04	12-440	Fees & Self-Generated Revenues	R002	1835	\$38,031,137
FY04	12-440	FEDERAL FUNDS	R006	1040	\$245,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
12-441	Agency Name: Louisiana Tax Commission				
FY04	12-441	STATE GENERAL FUND (Direct)	R000	1975	\$2,133,284
FY04	12-441	Tax Commission Fund	RRV4	1835	\$480,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-850	Agency Name: Office of the Secretary				
FY04	13-850	STATE GENERAL FUND (Direct)	R000	1975	\$1,642,592
FY04	13-850	Fees & Self-Generated Revenues	R002	1835	\$165,000
FY04	13-850	FEDERAL FUNDS	R006	1040	\$140,000
FY04	13-850	Environmental Trust Fund	RQ02	1835	\$4,686,628
FY04	13-850	Waste Tire Management Fund	RQ06	1835	\$100,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-851	Agency Name: Office of Environmental Compliance				
FY04	13-851	STATE GENERAL FUND (Direct)	R000	1975	\$2,647,113
FY04	13-851	FEDERAL FUNDS	R006	1040	\$2,830,000
FY04	13-851	Environmental Trust Fund	RQ02	1835	\$14,364,370
FY04	13-851	Waste Tire Management Fund	RQ06	1835	\$150,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-852	Agency Name: Office of Environmental Services				
FY04	13-852	STATE GENERAL FUND (Direct)	R000	1975	\$2,328,501
FY04	13-852	Fees & Self-Generated Revenues	R002	1835	\$100,000
FY04	13-852	FEDERAL FUNDS	R006	1040	\$2,905,000
FY04	13-852	Environmental Trust Fund	RQ02	1835	\$8,365,761
FY04	13-852	Lead Hazard Reduction Fund	RQ07	1835	\$120,000
FY04	13-852	Waste Tire Management Fund	RQ06	1835	\$20,000
FY04	13-852	Keep Louisiana Beautiful Fund	RQ10	1835	\$500

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-853	Agency Name: Office of Environmental Assessment				
FY04	13-853	STATE GENERAL FUND (Direct)	R000	1975	\$2,333,522
FY04	13-853	Interagency Transfers	R003	1930	\$975,447
FY04	13-853	Fees & Self-Generated Revenues	R002	1835	\$100,000
FY04	13-853	FEDERAL FUNDS	R006	1040	\$9,823,720
FY04	13-853	Environmental Trust Fund	RQ02	1835	\$10,355,922
FY04	13-853	Hazardous Waste Site Cleanup Fund	RQ01	1835	\$5,762,149
FY04	13-853	Municipal Facilities Revolving Loan Fund	RQ03	1835	\$751,815

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-855	Agency Name: Office of Management and Finance				
FY04	13-855	STATE GENERAL FUND (Direct)	R000	1975	\$3,975,359
FY04	13-855	Fees & Self-Generated Revenues	R002	1835	\$150,000
FY04	13-855	FEDERAL FUNDS	R006	1040	\$320,000
FY04	13-855	Environmental Trust Fund	RQ02	1835	\$21,072,624
FY04	13-855	Waste Tire Management Fund	RQ06	1835	\$12,304,211
FY04	13-855	Motor Fuels Trust Fund	RQ05	1835	\$30,000,000
FY04	13-855	Municipal Facilities Revolving Loan Fund	RQ03	1835	\$366,480

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
14-474	Agency Name: Office of Workforce Development				
FY04	14-474	STATE GENERAL FUND (Direct)	R000	1975	\$2,070,428
FY04	14-474	Interagency Transfers	R003	1930	\$2,300,653
FY04	14-474	FEDERAL FUNDS	R006	1040	\$134,673,627
FY04	14-474	E. Sec Adm. Fund - Workforce Development	RLB5	1835	\$41,290,108
FY04	14-474	E. Sec Adm. Fund - Employment Security	RLB6	1835	\$7,434,770

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
14-475	Agency Name: Office of Workers' Compensation				
FY04	14-475	FEDERAL FUNDS	R006	1040	\$770,610
FY04	14-475	Office of Worker's Compensation Adminis	RLB4	1835	\$10,592,629
FY04	14-475	Louisiana Worker's Compensation 2nd Inj	RLB1	1835	\$30,075,911

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-511	Agency Name: Office of Management and Finance				
FY04	16-511	FEDERAL FUNDS	R006	1040	\$8,559,411
FY04	16-511	Conservation Fund	RW01	1835	\$8,471,365
FY04	16-511	Louisiana Duck License, Stamp and Print	RW08	1835	\$11,000
FY04	16-511	Marsh Island Operating Fund	RRS1	1835	\$26,042
FY04	16-511	Rockefeller Wildlife Refuge & Game Preserve	RRK1	1835	\$45,467
FY04	16-511	Seafood Promotion and Marketing Fund	RW02	1835	\$25,716

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-512	Agency Name: Office of the Secretary				
FY04	16-512	FEDERAL FUNDS	R006	1040	\$5,385,246
FY04	16-512	Conservation Fund	RW01	1835	\$17,826,465
FY04	16-512	Shrimp Marketing and Promotion Account	RW22	1835	\$175,000
FY04	16-512	Rockefeller Wildlife Refuge & Game Preserve	RRK1	1835	\$116,846
FY04	16-512	Seafood Promotion and Marketing Fund	RW02	1835	\$552,535
FY04	16-512	Oyster Development Fund	RW18	1835	\$262,075
FY04	16-512	Oyster Sanitation Fund	RQ08	1835	\$95,500
FY04	16-512	Marsh Island Operating Fund	RRS1	1835	\$132,527

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-513	Agency Name: Office of Wildlife				
FY04	16-513	Interagency Transfers	R003	1930	\$4,899,377
FY04	16-513	FEDERAL FUNDS	R006	1040	\$8,417,808
FY04	16-513	Conservation Fund	RW01	1835	\$9,373,718
FY04	16-513	Louisiana Alligator Resource Fund	RW09	1835	\$1,584,972
FY04	16-513	Louisiana Duck License, Stamp and Print	RW08	1835	\$425,500
FY04	16-513	Louisiana Reptile/Amphibian Research Fu	RW12	1835	\$7,600
FY04	16-513	Marsh Island Operating Fund	RRS1	1835	\$829,678
FY04	16-513	Natural Heritage Account	RW11	1835	\$36,500
FY04	16-513	Rockefeller Wildlife Refuge & Game Pres	RRK1	1835	\$5,264,695
FY04	16-513	Russell Sage or Marsh Island Refuge Cap	RRS3	1835	\$250,000
FY04	16-513	Scenic Rivers Fund	RW07	1835	\$13,500
FY04	16-513	Louisiana Fur and Alligator Public Educati	RW03	1835	\$100,000
FY04	16-513	Wildlife Habitat and Natural Heritage Trust	RW05	1835	\$200,881
FY04	16-513	Rockefeller Wildlife Refuge Trust and Prot	RRK2	1835	\$150,000
FY04	16-513	Louisiana Wild Turkey Stamp Fund	RW16	1835	\$74,868
FY04	16-513	Black Bear Account	RW23	1835	\$3,600

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-514	Agency Name: Office of Fisheries				
FY04	16-514	Interagency Transfers	R003	1930	\$3,010,673
FY04	16-514	FEDERAL FUNDS	R006	1040	\$9,622,314
FY04	16-514	Artificial Reef Development Fund	RW04	1835	\$1,188,000
FY04	16-514	Conservation Fund	RW01	1835	\$8,092,083
FY04	16-514	Oil Spill Contingency Fund	RV01	1835	\$54,200
FY04	16-514	Oyster Sanitation Fund	RQ08	1835	\$91,000
FY04	16-514	Aquatic Plant Control Fund	RW27	1835	\$800,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-560	Agency Name: State Civil Service				
FY04	17-560	Interagency Transfers	R003	1930	\$7,091,852
FY04	17-560	Fees & Self-Generated Revenues	R002	1835	\$434,864

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-561	Agency Name: Municipal Fire and Police Civil Service				
FY04	17-561	Municipal Fire & Police Civil Service Oper	RI06	1835	\$1,162,881

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-562	Agency Name: Ethics Administration				
FY04	17-562	STATE GENERAL FUND (Direct)	R000	1975	\$1,415,782
FY04	17-562	Fees & Self-Generated Revenues	R002	1835	\$115,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-563	Agency Name: State Police Commission				
FY04	17-563	STATE GENERAL FUND (Direct)	R000	1975	\$428,867
FY04	17-563	Fees & Self-Generated Revenues	R002	1835	\$1,250

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-564	Agency Name: Division of Administrative Law				
FY04	17-564	Interagency Transfers	R003	1930	\$2,287,996
FY04	17-564	Fees & Self-Generated Revenues	R002	1835	\$28,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
18-585	Agency Name: Louisiana State Employees' Retirement System - Contributions				
FY04	18-585	STATE GENERAL FUND (Direct)	R000	1975	\$0

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
18-586	Agency Name: Teachers' Retirement System - Contributions				
FY04	18-586	STATE GENERAL FUND (Direct)	R000	1975	\$1,066,108

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-600	Agency Name: Louisiana State University System				
FY04	19-600	STATE GENERAL FUND (Direct)	R000	1975	\$499,017,302
FY04	19-600	Interagency Transfers	R003	1930	\$264,458,722
FY04	19-600	Fees & Self-Generated Revenues	R002	1835	\$300,516,561
FY04	19-600	FEDERAL FUNDS	R006	1040	\$58,189,384
FY04	19-600	Fireman Training Fund	RI02	1835	\$1,471,699
FY04	19-600	Support Education in Louisiana First Fund	RG10	1835	\$19,808,011
FY04	19-600	Two Percent Fire Insurance Fund	RI03	1835	\$140,000
FY04	19-600	Tobacco Tax Health Care Fund	RE32	1835	\$35,983,334
FY04	19-600	Equine Health Studies Program Fund	RG11	1835	\$1,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-615	Agency Name: Southern University Board of Supervisors				
FY04	19-615	STATE GENERAL FUND (Direct)	R000	1975	\$72,635,889
FY04	19-615	Interagency Transfers	R003	1930	\$1,841,023
FY04	19-615	Fees & Self-Generated Revenues	R002	1835	\$46,851,166
FY04	19-615	FEDERAL FUNDS	R006	1040	\$2,691,700
FY04	19-615	Support Education in Louisiana First Fund	RG10	1835	\$2,532,502
FY04	19-615	Tobacco Tax Health Care Fund	RE32	1835	\$1,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-620	Agency Name: University of Louisiana Board of Supervisors				
FY04	19-620	STATE GENERAL FUND (Direct)	R000	1975	\$286,150,241
FY04	19-620	Interagency Transfers	R003	1930	\$54,500
FY04	19-620	Fees & Self-Generated Revenues	R002	1835	\$233,039,895
FY04	19-620	Calcasieu Parish Fund	RE30	1835	\$540,000
FY04	19-620	Support Education in Louisiana First Fund	RG10	1835	\$11,727,679

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-649	Agency Name: Board of Supervisors of Community and Technical Colleges				
FY04	19-649	STATE GENERAL FUND (Direct)	R000	1975	\$143,812,790
FY04	19-649	Interagency Transfers	R003	1930	\$21,414,884
FY04	19-649	Fees & Self-Generated Revenues	R002	1835	\$48,703,518
FY04	19-649	FEDERAL FUNDS	R006	1040	\$50,655,776
FY04	19-649	Vocational/Technical Enterprise Fund	RE08	1835	\$13,579,075
FY04	19-649	Calcasieu Parish Fund	RE30	1835	\$180,000
FY04	19-649	Support Education in Louisiana First Fund	RG10	1835	\$4,600,473

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-671	Agency Name: Board of Regents				
FY04	19-671	STATE GENERAL FUND (Direct)	R000	1975	\$41,145,474
FY04	19-671	Interagency Transfers	R003	1930	\$264,295
FY04	19-671	Fees & Self-Generated Revenues	R002	1835	\$381,380
FY04	19-671	FEDERAL FUNDS	R006	1040	\$8,000,000
FY04	19-671	Louisiana Quality Education Support Fund	RZ11	1835	\$36,287,072
FY04	19-671	Proprietary School Fund	RE04	1835	\$728,439
FY04	19-671	Health Excellence Fund	RZ17	1835	\$5,624,261
FY04	19-671	Higher Education Initiatives Fund	RE18	1835	\$465,800
FY04	19-671	Louisiana Fund	RZ13	1835	\$4,905,739

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-674	Agency Name: Louisiana Universities Marine Consortium				
FY04	19-674	STATE GENERAL FUND (Direct)	R000	1975	\$2,822,422
FY04	19-674	Interagency Transfers	R003	1930	\$1,174,259
FY04	19-674	Fees & Self-Generated Revenues	R002	1835	\$700,000
FY04	19-674	FEDERAL FUNDS	R006	1040	\$5,034,667
FY04	19-674	Support Education in Louisiana First Fund	RG10	1835	\$31,335

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-651	Agency Name: Louisiana School for the Visually Impaired				
FY04	19-651	STATE GENERAL FUND (Direct)	R000	1975	\$5,524,080
FY04	19-651	Interagency Transfers	R003	1930	\$296,699
FY04	19-651	Education Excellence Fund	RZ18	1835	\$75,905

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-653	Agency Name: Louisiana School for the Deaf				
FY04	19-653	STATE GENERAL FUND (Direct)	R000	1975	\$15,499,137
FY04	19-653	Interagency Transfers	R003	1930	\$806,114
FY04	19-653	Fees & Self-Generated Revenues	R002	1835	\$120,914
FY04	19-653	Education Excellence Fund	RZ18	1835	\$79,675

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-655	Agency Name: Louisiana Special Education Center				
FY04	19-655	STATE GENERAL FUND (Direct)	R000	1975	\$1,807,331
FY04	19-655	Fees & Self-Generated Revenues	R002	1835	\$10,000
FY04	19-655	Interagency Transfers	R003	1930	\$6,992,065
FY04	19-655	Education Excellence Fund	RZ18	1835	\$76,433

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-657	Agency Name: Louisiana School for Math, Science and the Arts				
FY04	19-657	STATE GENERAL FUND (Direct)	R000	1975	\$5,675,616
FY04	19-657	Interagency Transfers	R003	1930	\$1,296,250
FY04	19-657	Fees & Self-Generated Revenues	R002	1835	\$340,616
FY04	19-657	Education Excellence Fund	RZ18	1835	\$81,674

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-661	Agency Name: Office of Student Financial Assistance				
FY04	19-661	STATE GENERAL FUND (Direct)	R000	1975	\$90,535,678
FY04	19-661	Fees & Self-Generated Revenues	R002	1835	\$45,864
FY04	19-661	FEDERAL FUNDS	R006	1040	\$37,877,578
FY04	19-661	Louisiana Opportunity Loan Fund	RE09	1835	\$2,250,000
FY04	19-661	Rockefeller Wildlife Refuge Trust and Prot	RRK2	1835	\$60,000
FY04	19-661	TOPS Fund	RZ19	1835	\$16,606,511

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-662	Agency Name: Louisiana Educational Television Authority				
FY04	19-662	STATE GENERAL FUND (Direct)	R000	1975	\$8,435,696
FY04	19-662	Interagency Transfers	R003	1930	\$677,296
FY04	19-662	Fees & Self-Generated Revenues	R002	1835	\$690,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-663	Agency Name: Council for Development of French in Louisiana				
FY04	19-663	STATE GENERAL FUND (Direct)	R000	1975	\$239,238
FY04	19-663	Interagency Transfers	R003	1930	\$80,000
FY04	19-663	Fees & Self-Generated Revenues	R002	1835	\$5,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-666	Agency Name: Board of Elementary and Secondary Education				
FY04	19-666	STATE GENERAL FUND (Direct)	R000	1975	\$1,247,217
FY04	19-666	Interagency Transfers	R003	1930	\$1,386,294
FY04	19-666	Fees & Self-Generated Revenues	R002	1835	\$15,000
FY04	19-666	Louisiana Quality Education Support Fund	RZ11	1835	\$30,940,163
FY04	19-666	Charter School Startup Loan Fund	RE23	1835	\$1,492,667

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-672	Agency Name: Louisiana Systemic Initiatives Program				
FY04	19-672	STATE GENERAL FUND (Direct)	R000	1975	\$1,015,762
FY04	19-672	Interagency Transfers	R003	1930	\$545,598
FY04	19-672	Fees & Self-Generated Revenues	R002	1835	\$75,000
FY04	19-672	FEDERAL FUNDS	R006	1040	\$2,991,400

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-673	Agency Name: New Orleans Center for Creative Arts - Riverfront				
FY04	19-673	STATE GENERAL FUND (Direct)	R000	1975	\$4,321,954
FY04	19-673	Interagency Transfers	R003	1930	\$7,718
FY04	19-673	Education Excellence Fund	RZ18	1835	\$83,163

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-678	Agency Name: State Activities				
FY04	19-678	STATE GENERAL FUND (Direct)	R000	1975	\$47,880,849
FY04	19-678	Interagency Transfers	R003	1930	\$15,585,256
FY04	19-678	Fees & Self-Generated Revenues	R002	1835	\$3,743,110
FY04	19-678	FEDERAL FUNDS	R006	1040	\$43,414,690
FY04	19-678	Motorcycle Safety, Awareness, and Opera	RP04	1835	\$119,717
FY04	19-678	Charter School Startup Loan Fund	RE23	1835	\$664,473

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-681	Agency Name: Subgrantee Assistance				
FY04	19-681	STATE GENERAL FUND (Direct)	R000	1975	\$98,261,983
FY04	19-681	Interagency Transfers	R003	1930	\$108,451,048
FY04	19-681	FEDERAL FUNDS	R006	1040	\$761,033,474
FY04	19-681	Education Excellence Trust Fund	RZ18	1835	\$13,352,029
FY04	19-681	Academic Improvement Fund	RE31	1835	\$1,500,000
FY04	19-681	School and District Accountability Reward	RE22	1835	\$265,606

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-695	Agency Name: Minimum Foundation Program (MFP)				
FY04	19-695	STATE GENERAL FUND (Direct)	R000	1975	\$2,176,203,182
FY04	19-695	FEDERAL FUNDS	R006	1040	\$142,568,000
FY04	19-695	Lottery Proceeds Fund	RG01	1835	\$107,328,800
FY04	19-695	Support Education in Louisiana First Fund	RG10	1835	\$96,800,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-697	Agency Name: Non-Public Assistance				
FY04	19-697	STATE GENERAL FUND (Direct)	R000	1975	\$27,782,661
FY04	19-697	Education Excellence Fund	RZ18	1835	\$2,426,273

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-699	Agency Name: Special School Districts				
FY04	19-699	STATE GENERAL FUND (Direct)	R000	1975	\$17,084,953
FY04	19-699	Interagency Transfers	R003	1930	\$5,581,770

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-610	Agency Name: LSU Health Sciences Center - Health Care Services Division				
FY04	19-610	STATE GENERAL FUND (Direct)	R000	1975	\$68,121,034

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-901	Agency Name: Sales Tax Dedications				
FY04	20-901	Acadia Parish Visitor Enterprise Fund	RT01	1835	\$55,000
FY04	20-901	Alexandria/Pineville Exhibition Hall Fund	RT40	1835	\$155,000
FY04	20-901	Alexandria/Pineville Area Tourism Fund	RTA3	1835	\$125,000
FY04	20-901	Allen Parish Capital Improvements Fund	RT02	1835	\$320,000
FY04	20-901	Ascension Parish Visitor Enterprise Fund	RT03	1835	\$300,000
FY04	20-901	Avoyelles Parish Visitor Enterprise Fund	RT05	1835	\$130,000
FY04	20-901	Baker Economic Development Fund	RTC5	1835	\$45,000
FY04	20-901	Bastrop Municipal Center Fund	RTC1	1835	\$25,000
FY04	20-901	Beauregard Parish Community Improvement	RT06	1835	\$55,000
FY04	20-901	Bossier City Riverfront and Civic Center F	RT08	1835	\$1,400,000
FY04	20-901	Calcasieu Visitor Enterprise Fund	RTA0	1835	\$200,000
FY04	20-901	Caldwell Parish Economic Development F	RT11	1835	\$3,000
FY04	20-901	Cameron Parish Tourism Development Fu	RT12	1835	\$25,000
FY04	20-901	Claiborne Parish Tourism and Economic D	RTC6	1835	\$10,000
FY04	20-901	DeSoto Parish Visitor Enterprise Fund	RT16	1835	\$30,000
FY04	20-901	East Baton Rouge Parish Riverside Centro	RT17	1835	\$825,000
FY04	20-901	East Baton Rouge Parish Community Imp	RTA7	1835	\$1,650,000
FY04	20-901	East Baton Rouge Parish Enhancement F	RTA8	1835	\$825,000
FY04	20-901	East Carroll Parish Visitor Enterprise Fund	RT18	1835	\$10,000
FY04	20-901	East Feliciana Tourist Commission Fund	RT19	1835	\$3,000
FY04	20-901	Evangeline Visitor Enterprise Fund	RT20	1835	\$25,000
FY04	20-901	Franklin Parish Visitor Enterprise Fund	RT21	1835	\$25,000
FY04	20-901	Grand Isle Tourist Commission Enterprise	RTB0	1835	\$12,500
FY04	20-901	Gretna Tourist Commission Enterprise Ac	RTB1	1835	\$100,000
FY04	20-901	Town of Homer Economic Development F	RT14	1835	\$15,000
FY04	20-901	Houma/Terrebonne Tourist Fund	RT55	1835	\$225,000
FY04	20-901	Iberia Parish Tourist Commission Fund	RT23	1835	\$225,000
FY04	20-901	Iberville Parish Visitor Enterprise Fund	RT24	1835	\$3,500
FY04	20-901	Jackson Parish Economic Development a	RT25	1835	\$5,500
FY04	20-901	Jefferson Davis Parish Visitor Enterprise F	RT27	1835	\$145,000
FY04	20-901	Jefferson Parish Convention Center Fund	RT26	1835	\$2,250,000
FY04	20-901	Lafayette Parish Visitor Enterprise Fund	RT28	1835	\$1,725,000
FY04	20-901	Lafourche Parish Enterprise Fund	RT29	1835	\$125,000
FY04	20-901	Lake Charles Civic Center Fund	RTB2	1835	\$200,000
FY04	20-901	LaSalle Economic Development District F	RT30	1835	\$25,000
FY04	20-901	Lincoln Parish Visitor Enterprise Fund	RT31	1835	\$125,000
FY04	20-901	Lincoln Parish Municipalities Fund	RTA6	1835	\$125,000
FY04	20-901	Livingston Parish Tourism and Economic I	RT32	1835	\$125,000
FY04	20-901	Madison Parish Visitor Enterprise Fund	RTC3	1835	\$35,000
FY04	20-901	Morehouse Parish Visitor Enterprise Fund	RT34	1835	\$50,000
FY04	20-901	Richland Parish Visitor Enterprise Fund	RT42	1835	\$60,000
FY04	20-901	N.O. Metro Convention and Visitors Burea	RT36	1835	\$8,250,000
FY04	20-901	Natchitoches Parish Visitor Enterprise Fur	RTA5	1835	\$75,000
FY04	20-901	Natchitoches Historic District Developmen	RTC4	1835	\$225,000
FY04	20-901	Ouachita Parish Visitor Enterprise Fund	RT37	1835	\$875,000
FY04	20-901	Pineville Economic Development Fund	RTB8	1835	\$125,000
FY04	20-901	Plaquemines Parish Visitor Enterprise Fur	RT38	1835	\$150,000
FY04	20-901	Pointe Coupee Parish Visitor Enterprise F	RT39	1835	\$10,000
FY04	20-901	Rapides Parish Economic Development F	RTA4	1835	\$250,000
FY04	20-901	Rapides Parish Coliseum Fund	RTC2	1835	\$75,000
FY04	20-901	Red River Visitor Enterprise Fund	RT41	1835	\$6,000
FY04	20-901	Rivers Parishes Convention, Tourist and V	RTB4	1835	\$75,000
FY04	20-901	Sabine Parish Tourism Improvement Fund	RT43	1835	\$100,000
FY04	20-901	Shreveport Riverfront and Convention Cer	RT09	1835	\$1,400,000
FY04	20-901	Shreveport-Bossier City Visitor Enterprise	RTA1	1835	\$350,000
FY04	20-901	St Bernard Parish Enterprise Fund	RT44	1835	\$80,000
FY04	20-901	St. Charles Parish Enterprise Fund	RT45	1835	\$50,000
FY04	20-901	St. Francisville Economic Development Fu	RTB5	1835	\$115,000
FY04	20-901	St. John the Baptist Convention Facility Fu	RT48	1835	\$130,000
FY04	20-901	St. Landry Parish Historical Development	RT49	1835	\$100,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
FY04	20-901	St. Martin Parish Enterprise Fund	RT50	1835	\$65,000
FY04	20-901	St. Mary Parish Visitor Enterprise Fund	RT51	1835	\$225,000
FY04	20-901	St. Tammany Parish Fund	RT52	1835	\$775,000
FY04	20-901	Tangipahoa Parish Tourist Commission Fund	RT53	1835	\$275,000
FY04	20-901	Tangipahoa Parish Economic Development Fund	RTB6	1835	\$100,000
FY04	20-901	Terrebonne Parish Visitor Enterprise Fund	RTC0	1835	\$225,000
FY04	20-901	Union Parish Visitor Enterprise Fund	RT56	1835	\$20,000
FY04	20-901	Vermilion Parish Visitor Enterprise Fund	RT57	1835	\$15,000
FY04	20-901	Vernon Parish Community Improvement Fund	RTA2	1835	\$100,000
FY04	20-901	Washington Parish Infrastructure and Parks	RTB7	1835	\$50,000
FY04	20-901	Webster Parish Convention & Visitors Bureau	RT60	1835	\$50,000
FY04	20-901	West Baton Rouge Parish Visitor Enterprise Fund	RT61	1835	\$300,000
FY04	20-901	West Calcasieu Community Center Fund	RT10	1835	\$650,000
FY04	20-901	Winn Parish Tourism Fund	RT64	1835	\$25,000
FY04	20-901	Bienville Parish Tourism and Economic Development	RT07	1835	\$30,000
FY04	20-901	Lafourche Parish Association for Retarded Children	RTC9	1835	\$90,000
FY04	20-901	Concordia Parish Economic Development	RT15	1835	\$25,000
FY04	20-901	Ernest N. Morial Convention Center Phase 2	RTC7	1835	\$2,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-903	Agency Name: Parish Transportation				
FY04	20-903	Transportation Trust Fund - Regular	RTT1	1835	\$39,200,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-905	Agency Name: Interim Emergency Board				
FY04	20-905	Statutory Dedication - Interim Emergency	R000	1835	\$35,451

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-906	Agency Name: District Attorneys and Assistant District Attorneys				
FY04	20-906	STATE GENERAL FUND (Direct)	R000	1975	\$13,893,418
FY04	20-906	Video Draw Poker Device Fund	RG03	1835	\$5,400,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-909	Agency Name: Louisiana Health Insurance Association				
FY04	20-909	STATE GENERAL FUND (Direct)	R000	1975	\$2,030,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-923	Agency Name: Corrections Debt Service				
FY04	20-923	STATE GENERAL FUND (Direct)	R000	1975	\$6,035,800

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-924	Agency Name: Video Draw Poker - Local Government Aid				
FY04	20-924	Video Draw Poker Device Fund	RG03	1835	\$40,600,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-929	Agency Name: Patient's Compensation Fund				
FY04	20-929	Patient's Compensation Fund	RI01	1835	\$80,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-930	Agency Name: Debt Service and Maintenance				
FY04	20-930	STATE GENERAL FUND (Direct)	R000	1975	\$5,818,371

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-932	Agency Name: Two Percent Fire Insurance Fund				
FY04	20-932	Two Percent Fire Insurance Fund	RI03	1835	\$10,100,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-933	Agency Name: Governor's Conference and Interstate Compacts				
FY04	20-933	STATE GENERAL FUND (Direct)	R000	1975	\$309,158

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-940	Agency Name: Emergency Medical Services - Parishes and Municipalities				
FY04	20-940	Fees & Self-Generated Revenues	R002	1835	\$150,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-945	Agency Name: State Aid to Local Government Entities				
FY04	20-945	STATE GENERAL FUND (Direct)	R000	1975	\$6,165,000
FY04	20-945	Louisiana Operation Game Thief Fund	RW17	1835	\$1,500
FY04	20-945	Greater New Orleans Expressway Comm.	RJU3	1835	\$36,000
FY04	20-945	Choose Life Fund	RP22	1835	\$20,000
FY04	20-945	Sports Facility Assistance Fund	RRVA	1835	\$100,000
FY04	20-945	Rehabilitation for the Blind and Visually Im	RS06	1835	\$1,500,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-966	Agency Name: Supplemental Payments to Law Enforcement Personnel				
FY04	20-966	STATE GENERAL FUND (Direct)	R000	1975	\$70,730,352

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-977	Agency Name: DOA - Debt Service and Maintenance				
FY04	20-977	STATE GENERAL FUND (Direct)	R000	1975	\$1,200,451
FY04	20-977	Interagency Transfers	R003	1930	\$36,261,000
FY04	20-977	Fees & Self-Generated Revenues	R002	1835	\$5,433

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-980	Agency Name: DOA - Unemployment Insurance Payments				
FY04	20-980	STATE GENERAL FUND (Direct)	R000	1975	\$500,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-451	Agency Name: Sheriff's Housing of State Inmates				
FY04	20-451	STATE GENERAL FUND (Direct)	R000	1975	\$147,822,736

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-790	Agency Name: Donald J. Thibodaux Training Academy				
FY04	21-790	Interagency Transfers	R005	1930	\$833,821
FY04	21-790	Fees & Self-Generated Revenues	R004	1835	\$3,287,792
FY04	21-790	FEDERAL FUNDS	R006	1040	\$8,264,729

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-791	Agency Name: Jackson Regional Laundry				
FY04	21-791	Interagency Transfers	R005	1930	\$707,373
FY04	21-791	Fees & Self-Generated Revenues	R004	1835	\$254,426

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-796	Agency Name: Central Regional Laundry				
FY04	21-796	Interagency Transfers	R005	1930	\$786,343
FY04	21-796	Fees & Self-Generated Revenues	R004	1835	\$109,711

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-800	Agency Name: State Employees' Group Benefits Program				
FY04	21-800	Fees & Self-Generated Revenues	R004	1835	\$934,311,612

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-804	Agency Name: Office of Risk Management				
FY04	21-804	STATE GENERAL FUND (Direct)	R000	1975	\$114,734
FY04	21-804	Interagency Transfers	R005	1930	\$152,499,719
FY04	21-804	Fees & Self-Generated Revenues	R004	1835	\$12,125,900
FY04	21-804	Future Medical Care Fund	RV19	1835	\$10,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-805	Agency Name: Administrative Services				
FY04	21-805	Interagency Transfers	R005	1930	\$5,761,760
FY04	21-805	Fees & Self-Generated Revenues	R004	1835	\$54,581

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-806	Agency Name: Louisiana Property Assistance Agency				
FY04	21-806	Interagency Transfers	R005	1930	\$1,783,895
FY04	21-806	Fees & Self-Generated Revenues	R004	1835	\$2,154,155

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-807	Agency Name: Federal Property Assistance				
FY04	21-807	Interagency Transfers	R005	1930	\$449,707
FY04	21-807	Fees & Self-Generated Revenues	R004	1835	\$1,342,152

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-808	Agency Name: Office of Telecommunications Management				
FY04	21-808	Interagency Transfers	R005	1930	\$60,779,879
FY04	21-808	Fees & Self-Generated Revenues	R004	1835	\$2,051,323

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-809	Agency Name: Administrative Support				
FY04	21-809	Interagency Transfers	R005	1930	\$2,933,287

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-810	Agency Name: Public Safety Services Cafeterias				
FY04	21-810	Interagency Transfers	R005	1930	\$1,248,967
FY04	21-810	Fees & Self-Generated Revenues	R004	1835	\$713,380

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-811	Agency Name: Prison Enterprises				
FY04	21-811	Interagency Transfers	R005	1930	\$22,402,908
FY04	21-811	Fees & Self-Generated Revenues	R004	1835	\$5,669,911

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-813	Agency Name: Sabine River Authority				
FY04	21-813	Fees & Self-Generated Revenues	R004	1835	\$5,338,951

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-829	Agency Name: Office of Aircraft Services				
FY04	21-829	Interagency Transfers	R005	1930	\$1,664,103
FY04	21-829	Fees & Self-Generated Revenues	R004	1835	\$66,736

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-860	Agency Name: Municipal Facilities Revolving Loan Fund				
FY04	21-860	Municipal Facilities Revolving Loan Fund	RQ03	1835	\$45,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-861	Agency Name: Safe Drinking Water Revolving Loan Fund				
FY04	21-861	Safe Drinking Water Revolving Loan Fund	RH22	1835	\$34,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-148	Agency Name: Treasury Department				
FY04	21-148	Fees & Self-Generated Revenues	R002	1835	\$1,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
23-949	Agency Name: Judicial Act				
FY04	23-949	STATE GENERAL FUND (Direct)	R000	1975	\$95,119,393
FY04	23-949	Interagency Transfers	R003	1930	\$9,830,000
FY04	23-949	Judge's Supplemental Compensation Fun	RJU2	1835	\$4,000,000
FY04	23-949	Trial Court Case Management Information	RJU1	1835	\$1,731,949
FY04	23-949	Patient's Compensation Fund	RI01	1835	\$10,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-951	Agency Name: House of Representatives				
FY04	24-951	STATE GENERAL FUND (Direct)	R000	1975	\$23,683,142

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-952	Agency Name: Senate				
FY04	24-952	STATE GENERAL FUND (Direct)	R000	1975	\$13,759,179

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-954	Agency Name: Legislative Auditor				
FY04	24-954	STATE GENERAL FUND (Direct)	R000	1975	\$6,000,000
FY04	24-954	Fees & Self-Generated Revenues	R002	1835	\$8,913,988

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-962	Agency Name: Louisiana Law Institute				
FY04	24-962	STATE GENERAL FUND (Direct)	R000	1975	\$853,809

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-960	Agency Name: Legislative Budgetary Control Council				
FY04	24-960	STATE GENERAL FUND (Direct)	R000	1975	\$6,825,904

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-955	Agency Name: Legislative Fiscal Office				
FY04	24-955	STATE GENERAL FUND (Direct)	R000	1975	\$1,818,095